

# Xavier Catholic School 2022 AGM | MINUTES

Meeting Held: 23 November 2022 | Location: Xavier Catholic School Multipurpose Hall

Chair	Travis Bienkowski	<i>Attendees</i>		
Note taker	David Hamersley	Travis Bienkowski	Giselle Konle	David Hamersley
Start Time	7:00 PM	Keihani Dershow	Kia Johnson	Jennifer Peralta
		Rosa Bicknell	Richard D'Rozario	Bronwyn Shires
		Natalie Guagliardo	Georgia Aquino	Amie Torres
		Denise Meyrick	Mason Hamersley	Angela Spence
		Jake Papp	Robyn Kelly	Brett Freestone
		Dylenne Cresswell	Holly Ho	Valerie Chambers
		Serena Cresswell	Sue Richter	Rebecca Davis
		Nikita Mondon	Peter Dean	Luzola Sakulanda
		Yashoda Sharma	Julie Townsend	Melissa Daly
		Julia Horgan	Clare Kosick	Ria Johnson
		Ann-Marie Rosman	Sam Baggetta	Hannah Vitale
		Maureen Moore	Aleni Vitale	Gerard F. Rosman
		Reenu Sunny	Ruth Patrick	Beverley Kelly
		Ni Tucker	Janine Gumina	Cody Scidone
		Danielle McLeod	Laura Bilotta	Andrea Bazzica
		Monna Baugbog	Rechelle Moulton	Kirsty Davies
		Carlie Richins	Seneca Periera	Dannielle Chapman
		Janet Lai	Mary Pinto	Lauren Iggleston
		Melody De Guzman	Jaycee Page	Clare Bennett
			Clare Bennett	Rochelle Ramathula
		Andrea Martin		
		Monica Musulin		

## AGENDA ITEMS

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Agenda Item 1: **WELCOME TO COUNTRY** | Responsible Member David Hamersley

1. Travis Bienkowski welcomed everyone to the 2022 Annual General Meeting and gave an Acknowledgement of Country.

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Agenda Item 2: **PRAYER** | Responsible Member Giselle Konle

1. Giselle lead the prayer, A Prayer of Thanks.

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Agenda Item 3: **APOLOGIES** | Responsible Member David Hamersley

1. Apologies were received from:

Simone Rist	Bonnie Perie
Joe Sarsero	Sheree Namnik
Jo Wells	Luke Namnik
Charelle Ranieri	Teresa Joslin
Julie Bogoni	

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Agenda Item 4: **CONFIRMATION OF MINUTES** | Responsible Member Travis Bienkowski

1. Minutes from the previous AGM held on the 24<sup>th</sup> November 2021, were made available on the website, as well as some hard copies at this meeting.
2. The minutes of the previous AGM were moved as true and correct, without amendment, by Danielle McLeod. Seconded by Annmarie Rosman. Unanimously carried.

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Agenda Item 5: **SCHOOL ADVISORY COUNCIL CHAIRMAN'S REPORT** | Responsible Member Carlie Richins

**Xavier Catholic Primary**

**Annual General Meeting**

**23rd November 2022**

**Chairman's Report**

Welcome Ladies and Gentlemen to the 2022 Xavier Catholic Primary School AGM. On behalf of the School Board, I would like to thank you all for attending and for your continued support of this fantastic school. My name is Carlie Richins and I have the privilege of being the Chairman of the Board at Xavier Catholic School for a 5<sup>th</sup> year. I currently have 1 child at Xavier my youngest son, currently in yr 6, the last of the Richins clan.

Firstly, I would like to introduce my fellow board members who are all very proud to be assisting the Community as well as the Teachers, Assistant Principals Giselle Konle & David Hamersley who also attend as part of their leadership roles. Our Parish representative, Fr Mark, who is currently absent due to being unwell. Our Treasurer Monica Henry, who will deliver the Treasurer's report, our new P & F President Andrea Bazzica and Principal, Travis Bienkowski who will deliver the Principal's Report.

For our new parents to the school this year and for those of the school community that are unaware of the role of the board – I would like to briefly outline the role now. The School Board is accountable to Catholic Education of WA (CEWA), and the Principal is answerable to the School Board in the areas that are designated in the Constitution. The general objective of the Board is to assist the school to fulfil its educational responsibilities in accordance with the Catholic School Board Constitution. The School Board's primary responsibility is to provide financial management and strategic direction to the school via the leadership team who is ultimately charged with the operational responsibilities and day to day running of the school.

Furthermore, the board supports the Principal where required in relation to the running of the school. This support extends to providing advice and ensuring that the school operates within CEWA policies and guidelines. To this end the obligations of the school board are contained in the Catholic School Board Constitution, a copy of which can be found on our school website. 2022 This year once again the Board along with Travis and the leadership team have been consistently focused on ensuring that Xavier remains a Catholic School of choice by the local community. Each year we strive to provide the best education and facilities we can to our students and teachers however we are mindful of the cost pressures involved in delivering this. As a board we are committed to providing increasing value to the children and the wider school community.

A few thank you's...

A BIG thank you to Giselle & David for their continued efforts to make Xavier brilliant & giving much needed support to Travis.

Maureen Moore continues to help us all with the great service she provides in the uniform shop with help from Carol Creswell – they are a great team & do a great job.

Sue Richter who keeps the canteen up & running.

Special thanks to the ladies of the breakfast club, Mary, Rochelle, Iani, Hannah & Kate, though sometimes very difficult to get helpers, they persevere & are there every Tuesday & Thursday morning to offer a very worthwhile service.

OSCH, thank you for your ongoing efforts & support in keeping OSCH such a success.

They have all made significant contributions at board and subcommittee levels and have gone above and beyond what was required of them.

Thank you to our departing SAC Members Teresa Joslin & Denise Meyrick, we thank you for your support throughout the year.

Members who have re-nominated are Monica Henry, Kylie Smith, Danielle Chapman, Carol Morphett, Julie Begoni, Kiara Sky Bell, Dannielle McCloud & Myself as Chair.

I would like to make a special mention about the students who contribute to making Xavier such a wonderful place. I believe it is a school we can all be proud of and I think it's one that will continue to be envy of other schools in the area.

Finally, we would like to thank you the parents for your individual contributions to the school no matter how big or small they are and as a School Board we are honoured to represent you and should be called upon if you have any ideas or concerns.

In closing - On behalf of the Board I would like to thank everyone involved with the school throughout the year and wish you all a safe happy Christmas and New Year and I hope 2023 will be a very safe and happy one.

Thank you

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Agenda Item 6: **SCHOOL ADVISORY COUNCIL PARISH REPORT** | Responsible Member Father Mark Baumgarten

**Xavier Catholic School 2022 AGM – Parish Report**

No Parish report presented due to Father Mark being ill.

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Agenda Item 7: **SCHOOL ADVISORY COUNCIL - TREASURER'S REPORT** | Responsible Member Monica Henry

*The following report was presented by Monica Henry:*

In 2022 Xavier Catholic School Surplus after Depreciation was \$390,709

In 2022 Employee costs as a % of recurrent income was 76.2%.

For 2023 Employee costs as % of recurrent income is budgeted for 78.8%

In 2023 CEWA have advised that

State Government funding will be reduced by -2.5% Federal Government funding will increase by 8.2%.

Treasurer's Report moved as true and correct, without amendment, by Danielle McLeod. Seconded by Denise Meyrick. Unanimously carried.

School Fees 2023-There is a 15% decrease in school fees from PP-6 for 2023.

Budget Summary for 2023

<b>Budgeted Operations</b>	<b>\$</b>	<b>TOTALS</b>
Recurrent Income	\$6,256,891	
Capital Income	\$ 132,588	
<b>TOTAL INCOME</b>		<b>\$6,389,479</b>
Recurrent Expenses	\$5,994,774	
Depreciation Expense	\$ 360,240	
<b>TOTAL EXPENSES</b>		<b>\$6,355,014</b>
<b>ESTIMATED SURPLUS FOR 2023</b>		<b>\$34,464</b>
<b>ESTIMATED CASH INCREASE FOR 2023</b>		<b>\$148,274</b>

## 2023 Tuition Fee Changes

### TUITION

- Tuition Fees will decrease by 15%
- Federal funding changes meant additional funding to schools which we can offset by reducing fees to make fees affordable to families highlighting that this isn't a cost cutting exercise we just have more money from other sources.

1 Student (PP-Yr 6) from \$1,103 to \$937

1 Student (Kindy) from \$551 to \$468

- The fee charging structure Catholic Education Commission Guidelines :-
  - 1st Child 100% of Tuition Fee
  - 2nd Child 80% of Tuition Fee
  - 3rd Child 60% of Tuition Fee
  - 4th Child Free

## 2023 Fee Changes

### BUILDING LEVY

As per CEWA, Building Levy should be 20% of Tuition fees.

Building Levy for 2023 per annum will be:

- \$187.00 per family for students from PP to Year 6
- \$93.00 for families with students in Kindy only
- \$90.00 per family per annum if you hold a Health Care Card (as per Catholic Education Commission guidelines)



## School Fees 2023

Sibling Discount	20%		40%		Kindy Only	20%		40%	
	1st Child	2nd Child	3rd Child	4th Child		Kindy 2nd	Kindy 3rd	Kindy 4th	
Tuition	\$ 937.00	\$ 749.60	\$ 562.20	-	\$ 468.00	\$ 374.40	\$ 280.80	-	
Amenities	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	
Building Levy	\$ 187.00	-	-	-	\$ 93.00	-	-	-	
P & F Levy	\$ 70.00	-	-	-	\$ 70.00	-	-	-	
Technology	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	
Excursions	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00					
Swimming(PP-YR6)	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00					
<b>Total Yearly Fee</b>	<b>\$ 1,594.00</b>	<b>\$ 1,149.60</b>	<b>\$ 962.20</b>	<b>\$ 400.00</b>	<b>\$ 796.00</b>	<b>\$ 539.40</b>	<b>\$ 445.80</b>	<b>\$ 165.00</b>	
Sacramental Program(YR3,4,6)	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00					
<b>Total Yearly Fee</b>	<b>\$ 1,607.00</b>	<b>\$ 1,162.60</b>	<b>\$ 975.20</b>	<b>\$ 413.00</b>					
<b>PCC/HCC Charge</b>									
Tuition(Amenities/Technology)	\$ 300.00	\$ 240.00	\$ 180.00	\$ -	\$ 300.00	\$ 240.00	\$ 180.00	\$ -	
Building Levy	\$ 90.00				\$ 90.00				
P & F Levy	\$ 70.00				\$ 70.00				
Excursion	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00					
Swimming(PP-YR6)	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00					
<b>Total PCC/HCC Yearly Fee</b>	<b>\$ 615.00</b>	<b>\$ 395.00</b>	<b>\$ 335.00</b>	<b>\$ 155.00</b>					
Sacramental Program(YR3,4,6)	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00					
<b>Total PCC/HCC Yearly Fee</b>	<b>\$ 628.00</b>	<b>\$ 408.00</b>	<b>\$ 348.00</b>	<b>\$ 168.00</b>	<b>\$ 460.00</b>	<b>\$ 240.00</b>	<b>\$ 180.00</b>	<b>\$ -</b>	
CAMP YRS ONLY	\$ 305.00								
Graduation Fee YR6 Only	\$ 50.00								

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Agenda Item 8: **SCHOOL ADVISORY COUNCIL FOR 2023** | Responsible Member Travis Bienkowski

1. Nominations for 2 available positions:

- Carlie Richins
- Carol Morfitt
- Danielle McLeod
  
- Monica Henry, Julie Bogoni, Danielle Parker, Kylie Smith,  
Ex Officio: Travis Bienkowski, Giselle Konle, David Hamersley, Father Mark Baumgarten
- \*\*\*Member elected unopposed.
- All other members are eligible to continue in 2023.

**All elected unopposed.**

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Agenda Item 9: **PRINCIPAL'S REPORT** | Responsible Member Travis Bienkowski

*Travis Bienkowski presented the following report:*

**2022 PRINCIPAL'S REPORT – AGM (Xavier Catholic School, Hilbert)**

Good evening, everyone and welcome to this year's AGM. With the 2022 school year rapidly drawing to a close, it is my pleasure to present the Principal's Report and outline the operations of the school for the past year.

**Education**

**Fogarty EDvance – Whole School Improvement:**

In terms of whole school improvement, Xavier has completed its final year of the Fogarty EDvance Program. Through our involvement this year, the staff have continued to refine the school's Strategic Directions Document (SDD), key Milestones and Key Performance Indicators. The staff have also worked in collaboration with Denise Hiltz our school mentor and with consultants from CEWA. I would like to thank the SIP Team (Giselle, David, Kirsty, Clare, and Casey) for their collective efforts and assistance during the year.

**I would like to call Clare Bennett forward to make a short presentation.**

**Student Performance Data:**

This year's NAPLAN results have identified pleasing progress across the majority of assessment areas. The Year 3 cohort achieved an upward trajectory in Reading, Spelling, and Numeracy and a downward trajectory in Writing and Grammar as compared to previous cohorts. Year 3 is above the National, State and CEWA Mean in Spelling. The Year 5 cohort achieved an upward trajectory in Reading, Writing, Spelling, and Grammar and a downward trajectory in Numeracy as compared to previous cohorts. Year 5 is above the National, State and CEWA Mean in Writing, Spelling and Grammar. Year 3 cohort has shown a slight increase in the BRLA assessment, while the Year 5 cohort achieved a

result that was above the CEWA Mean. The school has conducted other internal standardised testing to ensure that a rigorous approach to measuring and analysing student progress has been maintained.

### **Curriculum:**

This year, the school continued to incorporate Brightpath within its Literacy and Numeracy program. These tools assist teachers to moderate and assess student writing samples and Numeracy understanding with greater accuracy and provide support in ensuring there is focussed teaching and learning occurring within classrooms. It will continue to be a key focus for the school in 2023. Thank you to Jake and Cody for your assistance in this area.

Staff in K-2 continued to use PLD as a platform for spelling instruction this year. It will continue to be used by these year levels in 2023 to drive the teaching and evaluation of spelling across the early years. Years 3-6 will continue to use the Smart Words program to assist in their spelling instruction.

All grades continue to facilitate the CEWA mandated Keeping Safe: Child Protection Curriculum in conjunction with their Health program.

This year, more decodable readers were purchased for the junior grades. Thank you to the P&F for their support in providing funds.

### **Specialist Subjects:**

Specialist learning areas continue to be an important part of every child's learning at Xavier. Throughout the year, students in Years PP-6, have experienced various specialist subject areas including Music, Physical Education, Library/History, Japanese and Performing Arts. Thank you to Paul, Joe, Jo, Holly, and Casey for planning and teaching these learning areas. It is through your passion and commitment to your teaching, that the students develop an appreciation for these subjects.

### **Early Years Learning:**

Thank you to Kirsty for her contribution to the ECE coordinator role throughout the year and supporting staff to explore and refine their pedagogical practice in the Early Years.

### **Support:**

Xavier has continued to provide differentiated programmes that cater for the learning needs of all our students with teachers creating and utilising Individual Learning Plans for those students who require further assistance. There has also been strong support from Kirsty (SWD Coordinator), CEWA consultants, and Educational Assistants where required.

## **Community**

### **Parent Involvement:**

Our school continues to be blessed by the wonderful support of parents who volunteer their time and skills for our school in various groups. The P&F is a vital element in the overall functioning of our school. As an executive and committee, they have done an outstanding job in financially supporting our staff and students throughout the year with many different requests and initiatives. I would like to sincerely thank President, Andrea Bazzicca; Vice President, Danielle



Chapman; Treasurer, Monica Henry, and Secretary, Rochelle Ramathula. Throughout 2022, the P&F have organised many successful events including: Footy Tipping, Mother's Day Stall, Father's Day Stall & Breakfast, Krispy Kreme, and School Discos to name but a few. These events have all significantly added to our positive community spirit. Thank you also for the work the P&F has put into providing financial assistance towards decodable readers for Junior Primary, class wish lists, Year 6 Leavers T-shirts, and scooters.

### **Breakfast Club/Volunteers:**

Once again, a BIG thank you to Mary Pinto and her wonderful group of parents for providing Breakfast Club every Tuesday and Thursday. The number of students who attend breakfast on these two days continues to grow.

Thank you to all the parent volunteers who provide valuable support to the school, especially those who assist with changing reading books each week.

### **3-Year-Old Kindergarten:**

Thank you to Monica and Nikita for taking on the facilitation of our 3-Year-Old Kindergarten this year and ensuring our little ones have the best start to their education. This year has been the most successful in relation to the program with 25 enrolments.

### **Community Involvement:**

In 2022, Xavier has continued to be involved in various local and broader community endeavours such as:

- Christmas concert, NAIDOC week and assembly celebrations.
- Champion Centre, Armadale
- ANZAC & Remembrance Day services.
- Dance Troupe.
- Sporting Schools.
- Interschool sporting events.
- School Choir, and Dance Troupe performances for the Performing Arts Festival.

## **Stewardship**

### **School Review:**

In June this year, the school completed a successful QCESR (Quality Catholic Education School Review) which coincided with my own principal review. The feedback gained from both reviews will help shape the future direction and operation of the school.

### **Staffing:**

I would like to publicly acknowledge and congratulate our wonderful staff for the dedication, time, and energy they have all shown this year in ensuring our students develop in an environment that not only meets but exceeds their learning needs. You are an amazing bunch of individuals, but an even better team who I am so fortunate to have at Xavier.

I would like to formally welcome Nic Tucker, Rosa Bicknell and Nikita Mondon to the Xavier staff after commencing their tenure part way through the year. In 2023, the school will officially welcome back Casey Finlay from secondment, Nori Kumagai from leave and Ruth Patrick, as well as 5 new members to staff: Georgia Aquino, Emma de Laeter, Michael Chambers, Natalie Guagliardo and Claire Goldie. I know they will enjoy their time here at Xavier and the community will make them feel very welcomed.

The school also farewells the following staff members: Clare Bennett (6 years), Julia Horgan (9 years), Joe Sarsero (8 years), Lisa Brooks (10 years), Robyn Kelly (6 years), Lyn Baxter (10 years) and Yashoda Sharma (1 year), Bethaney Tucker (2 years) and Kristy Barns (2 years) – parental leave. Thank you all for the outstanding contribution you have each made to this community during your time at the school. On behalf of the Xavier school community, I wish you all the best in your future endeavours.

The Administration is the heart of the school and as a result, can be a hectic and demanding place to work at times. With the added burden of Covid and the compliance demands required because of this, I want to sincerely thank and acknowledge the wonderful role our administration team play within the school. To Robyn and Sam – thank you so much for everything you do, your dedication, expertise and generosity enables our school to run smoothly and on behalf of the staff, students, and parents, I am grateful for your wisdom, organisation, and support. I wish you all the very best Robyn for 2023 – St Joseph’s are incredibly lucky to have you. To Rosa, who joined the team in Term 4, thank you for not running away, and I look forward to collaborating with you in 2023.

I would like to also thank Richard, with the support of Colin Stilwell, for ensuring the grounds and facilities are continually maintained and operating effectively. To Maureen, with the support of Carol Cresswell, for her diligent work in the Uniform Shop. To Sue in the Canteen for ensuring our staff and students were adequately fed and watered during the year. To Simone Rist for her outstanding work with our students and families and finally, to Jinkx who, with the support of her owner Andrea, has made a wonderful contribution to the life of the school this year. Thank you to both of you.

Thank you to Leah Middleton and Tamara Lacroix for your contribution to Xavier this year and for the wonderful support you have given to the Aboriginal students within the school and to the AFaFE (Aboriginal Families as First Educators) Playgroup. Valerie Chambers has continued to facilitate the Xavier Playgroup program. Thank you, Valerie for your wonderful work with the program this year.

After 18 months apart, the Leadership Team were reunited in early Term 3. Considering the number of interruptions due to Covid, regular absence of staff and unrelenting memos from CEWA, I really cannot express in words the amount of work David and Giselle have done this year in ensuring the day to day running of the school has been maintained to a high standard. I would like to thank Casey for stepping into the AP role during 1<sup>st</sup> Semester in Giselle’s absence.

Overall, I have genuinely appreciated their support, advice, and leadership this year and I am extremely proud of what we have achieved together, and I look forward to 2023.

#### **OSHC:**

I would like to sincerely thank Chantelle and her team for all they have done this year in facilitating the OSHC program and for providing a service for the families of Xavier. This year saw a full refurbishment of the centre in relation to streamlining the service and adding contemporary furniture and activity centres. The OSHC vacation care service will recommence from 3<sup>rd</sup> January 2023.

#### **School Advisory Council:**

I offer my sincere thanks to all 2022 School Advisory Council members whose commitment and dedication to the growth of Xavier is very much appreciated. On behalf of the school community thank you to Carlie Richins, Monica Henry,

Danielle Chapman, Teresa Joslin, Julie Bogoni, Denise Meyrick, Kylie Lawrence, David Hamersley, Giselle Konle and Fr Mark. I would like to thank and make special mention of Teresa Joslin who has been part of the council for the past 3 years and to Denise Meyrick who steps down from the council after 2 years. I have appreciated your professionalism and contribution to the advisory council.

## **Catholic Identity**

Through the Sacraments, Liturgical celebrations, community Masses and lived experiences we have all had opportunities to share, give witness and grow our faith. Students in Years 3, 4 and 6 had the opportunity to receive the Sacraments of Reconciliation, Holy Communion and Confirmation during the year. I would like to thank Giselle/Casey, the Year 3, 4 and 6 teachers, Xavier staff and our parents for the support and commitment they have shown towards the sacramental program this year.

The Make Jesus Real (MJR) program continues to be a focus within our school and a wonderful foundation in which the core values of our faith are able to be expressed within the community.

Xavier continued to support various missions and charities in 2022. These included: Project Compassion, Lifelink, and the St Vincent De Paul Christmas Appeal. Thank you to the 6 Discipleship council and staff for their support in coordinating a number of these events during the year.

On behalf of the school, I would like to thank Fr Mark and Deacon Patrick for their guidance and influence on the spiritual and pastoral life of our school.

### **What does 2023 hold in store for Xavier?**

- Commencement of the next 3-year school improvement plan, with the support of our mentor Denise Hiltz.
- **Further consolidation of Prime Mathematics in Years PP - 6.**
- **Further consolidation of the MJR (Make Jesus Real) program across the school.**
- **Introduction of designated support time across the week using the Mini Lit program.**
- **Continuation of The Fathering Project.**
- **Continuation of the Di Rigg (PLD) years K-2 and Smart Words years 3-6 Spelling programs.**
- The introduction of a reading incentive program for all PP-6 students called RED (Read Every Day) – facilitated by the Principal.
- **Compliance Audit (August).**
- **Further whole staff PD on Prime Mathematics, PLD, and Smartwords.**
- **Further refinement of the Brightpath Numeracy and Literacy program across the school.**
- **Continued engagement in the marketing of the school through the development of a new website & parent app (Schoolstream).**

- **Introduction of an optional winter skort.**
- **Leasing 60 new iPads for student use.**
- **New carpets in Years 3 & 4 block.**
- **IT Upgrades (cabling & replacing routers).**
- **Replace/repair of some air conditioning units.**
- **Replacement of current lighting with LED lights.**
- **Additional security screening.**
- **Renovations to the Year 1 & 2 playground.**

**Staffing for 2023 is as follows:**

Principal – **Travis Bienkowski**

Assistant Principals – **Giselle Konle & David Hamersley**

Finance Officer – **Rosa Bicknell**

Administration Officer – **Samantha Baggetta**

OSHC – **Chantelle Johnson/TBC**

Social Worker – **Simone Rist**

Xavier Playgroup – **Valerie Chambers**

AFaFE Playgroup – **Tamara Lacroix**

3-Year-Old Kindy – **Casey Finlay**

Kindy Gold Class Teacher – **Janet Lai**

Kindy Gold EAs – **Reenu Sunny/Bev Kelly**

Kindy Blue Class Teacher – **Monica Musulin**

Kindy Blue EAs – **Bonnie Perie/Lauren Igglesden**

Pre-Primary Gold Class Teacher – **Kirsty Davies**

Pre-Primary Gold EA – **Lorraine Twinn/Bronwyn Shires (SN)**

Pre-Primary Blue Class Teacher – **Laura Bilotta**

Pre-Primary Blue EAs – **Melody De Guzman / Nikita Mondon (SN)**

Year 1 Class Gold Class Teacher – **Claire Goldie**

Year 1 Gold EAs – **Valerie Chambers/ Keihani Derschow (SN)**

Year 1 Class Blue Class Teacher – **Natalie Guagliardo**

Year 1 Blue EA – **Jennifer Peralta (SN)/ Julie Townsend (Mon, Wed, Fri)/ Pennie McIntyre (Tues, Thurs) (SN)**

Year 2 Gold Class Teacher – **Michael Chambers**

Year 2 Gold EA – **Lauren Igglesden (Tues, Thurs)/ Ruth Patrick (Mon, Wed, Fri)**

Year 2 Blue Class Teacher – **Ann-Marie Rosman**

Year 2 Blue EA – **Aimee Torres (SN)/Lauren Igglesden (Tues, Thurs)/Ruth Patrick (Mon, Wed, Fri)**

Year 3 Gold Class Teacher – **Jake Papp**

Year 3 Gold EA – **Dylenne Cresswell**

Year 3 Blue Class Teachers – **Janine Gumina/Georgia Aquino**

Year 3 Blue EA – **Dylenne Cresswell**

Year 4 Gold Class Teacher – **Emma de Laeter**

Year 4 Gold EAs – **Kia Johnson (Tues, Thurs)/Jaycee Page (Mon, Wed)**

Year 4 Blue Class Teacher – **Cody Scidone**

Year 4 Blue EAs – **Seneca Pereira (Mon, Tues, Thurs, Fri) (SN)/ Jaycee Page (Mon, Wed)/**

**Kia Johnson (Tues, Thurs)**

Year 5 Gold Class Teacher – **Gerard Rosman**

Year 5 Gold EA – **Mason Hamersley**

Year 5 Blue Class Teacher – **Jonathan Cox**

Year 5 Blue EA – **Mason Hamersley**

Year 6 Gold Class Teacher – **Nic Tucker**

Year 6 Gold EA – **Mason Hamersley**

Year 6 Blue Class Teacher – **Serena Cresswell**

Year 6 Blue EA – **Mason Hamersley**

Students with Disability Coordinator – **Casey Finlay**

Support – **Janine Gumina/ Casey Finlay**

**Wellbeing & Support – Andrea Martin & Jinx (Thurs)**

Aboriginal Teacher Assistant – **Leah Middleton**

Music – **Paul Leeder**

Science – **Holly Ho**

PE – **Georgia Aquino**

Japanese – **Nori Kumagai**

Library / History – **Jo Wells**

Library Technician – **Bev Kelly (Tues)**

Groundsperson – **Richard D'Rozario/Colin Stilwell**

Uniform Shop Manager – **Maureen Moore**

Canteen Manager – **Sue Richter**

Parish Priest – **Fr. Mark**

In conclusion, I would like to thank everyone who has contributed to the school in anyway this year, and I look forward to your continued support in the future. It is an honour and privilege to lead and be part of this incredible community. I

am looking forward to the challenges and opportunities 2023 will bring to this wonderful school. Thank you for your presence here tonight and I wish you and your family, a very safe, happy and Holy Christmas season.

Travis Bienkowski

PRINCIPAL – 2022

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Agenda Item 10: **P&F PRESIDENT'S REPORT** | Responsible Member *Carlie Richins*

*Carlie Richins presented the following report:*

**Presidents - P & F Report 2022**

The Francis Xavier Parent & Friends Group is a friendly and energetic group, who work together to promote a sense of community that fosters positive relationships within our School. We do this by providing social opportunities for students and their families, as well as supporting educational programs and organising fundraising activities to support the Francis Xavier School Community.

Becoming an active member of the Francis Xavier P & F Group helps create a fantastic sense of school community, whilst providing opportunities to develop friendships and contributing to delivering resources that enrich the experiences and education of our children and their families. Active participation can be as little as just contributing ideas, you do not have to attend P & F Group Meetings to be an active member.

The Parish Priest, Teaching Staff, Parents and Guardians of any child attending or enrolled in Francis Xavier Primary and any person interested in the aims of the Group are most welcome to attend P & F Group Meetings.

This year we have done our usually favourites for fundraising & they have all been well supported as always.

I would like to thank all our members which are the parents & friends at Xavier, but most of all a big thank you to *Monica, Mary, Andrea, Claire, Frank, Big Frank, Rochelle, Rachelle, Sheree, Teresa, Nana Cath, Cherelle*

A Big thank you to Richard who is always there supporting the P & F & is always helping us. Thank you, Rich.

Andrea will now be the new P & F president & be very well supported by the current committee members. I wish her & all the P & F the very best.

Wow, where has the time gone 9 years.

I have enjoyed my time as a P & F rep & President at Xavier & hope I have made a little difference to making Xavier great.

I thank you all from the bottom of my heart.

We look forward to parents attending and striving to ensure Francis Xavier is a welcoming school community that is Christ centred and Child Focused.

Carlie Richins

P & F President

Monica Henry presented the following report:

## **AGM 2022 – P&F TREASURERS REPORT**

### **2022 FINANCIAL ACTIVITY - Income**

#### *Sources of Income:*

The P&F's main sources of income this year have been, levies collected from families (to date \$9,453), and that raised through fundraising activities (\$9,221).

This year, the P&F were fortunate to secure a Volunteer Grant of \$4,450. These funds have been utilised to purchase several items of equipment to assist with events held by the P&F and the School.

#### *Fundraising Activities:*

Throughout the year the P&F held several fundraising activities.

The main fundraisers were: Easter Raffle (\$1,243), Mother's Day Raffle/Gift Stall (\$2,011), Cake Stall (\$648) Father's Day Raffle/Gift Stall & Breakfast (\$1,130) Faction Athletics Carnival (\$1,590) Krispy Kreme (\$764) & Disco (\$1,080).

The Footy Tipping competition continued this year, attracting tippers, from both within and external to the Xavier community, with the winner, Mr Papp walking away with \$300. We are planning to run the Footy tipping competition again in 2023.

Thank you to the Xavier School community for continuing to support the fundraisers of the P&F. Without your support they would not be a success.

### **2022 FINANCIAL ACTIVITY - Expenses**

The total cost associated with the fundraising events was \$6,326.

The aforementioned expenses included the cost to the P&F purchasing excursion bags, that are being sold through the Uniform Shop, to provide the students an alternative bag to the school bag or plastic bags, to take on excursions and sports carnivals.

Another major expense is the affiliation fee to Catholic School Parent WA Association was \$1,620.

The P&F have continued to provide financial support to the school this year with donations for the purchase of resources for the classroom and playground totalling \$5,044.

Major donations to the school included Yr 6 Leavers Shirts 2021 (\$1,535), Mats (Pre-Primary) (\$454), Scooters x 6 and repairs on existing scooters (\$1,016), Mobilo Gaint Bucket x 2 (Pre-Primary)(\$362), various reading book sets to support the school's literacy programme (\$1,550) and outdoor play equipment (yr1)(\$186).

### Account Summary 2022

An opening balance of \$28,289. Taking in to account the income and expenses for the year, the balance as of 30 October 2022, a healthy balance of \$44,486.

Of this balance a substantial amount has been pledged to provide financial support for the relocation of the playground next year .

May I take this opportunity to thank the P&F committee and wider P&F group for your continued support and help throughout the year.

Thank you

Monica Henry

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### *Agenda Item 12: **P&F EXECUTIVE COMMITTEE 2023** | [Responsible Member](#) Travis Bienkowski*

1. As per the P&F constitution all positions have been declared vacant.
2. The following members were elected as Office Bearers of the P&F for 2023

Andrea Bazzica - President

Mary Pinto - V President

Monica Henry - Treasurer

Danielle McLeod - Secretary

3. Class Representatives for 2023 are to be finalized once classes are announced.



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Agenda Item 13: **FINAL PRAYER** | Responsible Member: Giselle Konle

Travis Bienkowski closed the meeting in prayer with the school prayer.

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Meeting Closed 8:01 PM | Travis Bienkowski

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